

2022 Darwin R Barker Library Budget

Shared Operating Revenue

Municipal Funds	113000
Investments	235000

Library's 70/30 Split with Museum

70% of

Municipal Funds \$79,100.00

Investments \$164,500.00

Total \$243,600.00

Other Sources of Library Funding

Fines	\$1,000.00
Copier	\$1,500.00
Used book sales	\$700.00
Library Service Aid	\$5,000.00
Materials Plan (books)	\$5,500.00
Memorials	\$2,000.00
Misc grants and donations	\$3,000.00
Retirement Fund	\$8,750.00
Total	\$27,450.00

Total of all library funding \$271,050.00

Library Spending

Media Purchasing \$25,500.00

Library Activities \$5,150.00

Employees \$212,580.00

Operations, upkeep, overhead, and maintenance \$38,375.00