

Darwin R. Barker Library 2023 Budget

Shared Operating Revenue with Museum

Municipal Funds	\$113,000
Investments	\$235,000

Library's 70/30 Split with Museum

Municipal Funds	\$79,100
Investments	\$164,500
Total	\$243,600

Other Sources of Library Funding

Fines	\$1,000
Copier	\$1,500
Used book sales	\$700
Library Service Aid	\$5,000
CCLS Cash Grant	\$250
Materials Plan (books)	\$5,50
Memorials	\$2,000
Misc grants and donations	\$10,000
Retirement Fund	\$8,750.00
Total	\$34,700

Total of all library funding \$278,3000

Library Spending

Media Purchasing	\$25,500
Library Activities	\$5,150
Employees	\$232,940
Operations, upkeep, overhead, and maintenance	\$53,750